

Rush Valley
TOWN

June 30, 2004
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rush Valley Town for the fiscal year ending June 30, 2004 as approved and adopted by resolution or ordinance dated MAY 26, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on MAY 26, 2004 for all budgetary funds.

Signed: _____

(Budget Officer)

Subscribed and sworn to this 26

day of May, 2004.

Jacqueline A. Stee
(Notary Public) Clerk

RUSH VALLEY TOWN

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	SOURCE OF REVENUE	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuig Year Approved Budget Appropriation
	TAXES			
	General Property Taxes-Current	\$12,547.00	\$12,878.00	\$13,000.00
	Prior Years Taxes -Delinquent	\$1,242.00	\$1,643.00	\$1,700.00
	General Sales and Use Taxes	\$31,628.00	\$31,802.00	\$30,000.00
	Fee-in-Lieu of Property Taxes	\$3,283.00	\$2,552.00	\$3,000.00
	Vehicle Tax	\$73.00	\$50.00	\$50.00
	LICENSES AND PERMITS			
	Building Permits	\$11,069.00	\$209.00	\$3,000.00
	INTERGOVERNMENTAL REVENUE			
	CDBG Grant		\$45,700.00	-0-
	State Grants - Parks			
	CCEP Grant		\$3,354.00	\$2,500.00
	FEMA Reimbursement Fire Dept	\$1,415.00	\$1,400.00	\$1,400.00
	Mitigation Fees	\$6,000.00	\$6,000.00	\$6,000.00
	Class "C" Road Funds Allotment	\$40,541.00	\$42,044.00	\$68,000.00
	Liquor Fund Allotment			
	United Way Grant			
	CHARGES FOR SERVICES			
	Cemeteries	\$700.00	\$150.00	\$200.00
	Miscellaneous water sales		\$233.00	
	MISCELLANEOUS REVENUE			
	Interest Earnings	\$1,067.00	\$562.00	\$750.00
	Rents and Concessions		\$50.00	
	sale of Fixed Assets	\$2,987.00		
	Rush Valley Days	\$2,782.00	\$1,877.00	\$-
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	\$115,334.00	\$150,554.00	\$129,600.00

RUSH VALLEY TOWN

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	\$22,472.00	\$10,910.00	\$15,000.00
	Professional Services	\$7,855.00	\$8,000.00	\$9,000.00
	Permits	\$2,726.00	\$2,814.00	\$3,000.00
	Utilities	\$6,184.00	\$6,657.00	\$9,000.00
	Insurance	\$6,892.00	\$5,615.00	\$6,000.00
	Ward Engineering		\$2,814.00	\$1,860.00
	Election	\$3,155.00	\$623.00	\$-
	PUBLIC SAFETY			
	Police Department			
	Fire Department	\$6,336.00	\$6,464.00	\$9,900.00
	HIGHWAYS AND STREETS			
	Repair and Maintenance	\$33,056.00	\$44,310.00	\$68,000.00
	Other			
	SANITATION (Garbage)	\$400.00	\$400.00	\$400.00
	CULTURE AND RECREATION			
	Recreation			\$5,000.00
	Parks	\$7,522.00	\$4,041.00	\$1,300.00
	Cemetery	\$1,110.00	\$512.00	\$900.00
	Rush Valley Days	\$3,459.00	\$1,151.00	\$-
	COMMUNITY & ECONOMIC DEVELOP.			
	Planning and Zoning	\$444.00	\$140.00	\$300.00
	CAPITAL OUTLAY- CBDG GRANT	\$6,998.00	\$44,492.00	
	Building Remodel		\$14,654.00	
	TRANSFERS AND OTHER USES			
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL EXPENDITURES	\$108,345.00	\$153,637.00	\$129,600.00